Councillor Ian McClean

Neighbourhood Budget Spend 2017-2018

Recipient	Project	Project Description	Amount	Grant Offer
				Date
Horden Community				
Welfare FC	Sports Equipment	Away Team strips	£150.00	23.06.2017
Horden Banner	Transport to Heritage	Transport to event in		
Committee	Event	Durham	£250.00	23.06.2017
Horden Parish Council	Horden Holiday Activities	9 Holiday activity sessions	£1,445.00	04.07.2017
Horden Centennial				
Centre	Bowling Mat	Replacement bowling mat	£150.00	26.09.2017
		refurbishments of		
Horden Welfare Bowls		scoreboards, pushers &		
Club	Bowls Equipment	score card holders	£200.00	26.09.2017
Grants Houses				
Allotment Association	Water pipe renewal	Replacement waterpipes	£200.00	03.10.2017
Horden & Peterlee		New Kitchen and white		
Rugby Club	New Kitchen for Club	goods for Rugby Club	£2,000.00	15.11.2017
Horden Regeneration				
Partnership	Horden Helping Hands	Refreshments for volunteers	£100.00	26.01.2018

Neighbourhood Budget Spend 2018-2019

Recipient	Project	Project Description	Amount	Grant
				Offer Date
Horden Community		Home & Away strips for U18		
Welfare Youth FC	Football Strips	team	£350.00	30.04.2018
		Invitations, Refreshments		
	Horden Community	and Hall decoration for the		
Horden Parish Council	Awards	event	£250.00	08.05.2018
DCC RED Heritage				
Coast	Reach for the Beach 2018	Event costs for beach festival	£1,000.00	23.05.2018
	Horden Summer Activities	Holiday activity programme		
Horden Parish Council	2018	in Horden	£2,250.00	11.07.2018
Horden Banner				
Committee	New Horden Banner	New Miners Banner	£3,000.00	26.07.2018
DCC CYPS With Youth	With Youth In Mind	2 Night Residential for Young		
In Mind	Residential	People	£87.50	10.10.2018
	Horden Remembrance			
	Sunday & Centenary	Costs for remembrance		
Horden Parish Council	Commemorative Events	events	£1,000.00	23.10.2018
Joseph Chandy		Replacement cooker and		
Charitable Trust	Cooker	cooking implements	£250.00	24.10.2018
Horden Methodist	Horden Methodist Church			
Church	ph1	Window Replacement	£1,500.00	20.11.2018
		Buffet & cake for day event,		
	Thorpe Road Cemetery	and hog roast for evening		
Horden Parish Council	Official Re-opening	event	£950.00	29.01.2019

Horden Youth &		New Bi-fold automatic door		
Community Centre	New Front Door System	system	£3,483.00	07.02.2019
		Hire of cherry picker to erect		
Durham Constabulary	ANPR - Horden	camera	£250.00	06.03.2019
County Durham &		Convert unused room in Fire		
Darlington Fire &		Station to education room to		
Rescue Service	Easington Safety Centre	tackle ASB and Arson	£1,000.00	20.03.2019
	Thorpe Road Cemetery			
	Chapel of Rest	New Windows, soffits and		
Horden Parish Council	Replacement Windows	guttering	£4,000.00	20.03.2019
Friends of Dene School	Outward Bound	Weekend residential costs	£90.00	26.03.2019
Horden Parish Council	Easter Egg Hunt	Craft and snack bags	£300.00	12.04.2019

Neighbourhood Budget Spend 2019-2020

				Grant
Recipient	Project	Project Description	Amount	Offer Date
Horden Welfare Bowls				
Club	Uniforms	Club Shirts	£200.00	30.05.2019
Grants Houses				
Allotment Association	Fence Renewal	Replacement screen fencing	£300.00	30.05.2019
Horden Parish Council	Horden Holiday Activities	Holiday Activities in Horden	£1,085.00	27.06.2019
Durham Constabulary	E-bikes	Purchase of e-bikes	£500.00	30.07.2019
		Installation of anti		
	Anti Social Use of Vehicles -	motorcycle barrier &		
DCC - ASB	Smillie Road, Horden	footpath barrier	£456.46	21.08.2019
DCC Neighbourhoods	St Marys Gates	New Gates for Church Yard	£2,732.50	22.08.2019
Horden Youth &				
Community Centre	Lumiere Go & See	Coach hire	£130.00	07.11.2019
	Replacement Shutters			
Horden Parish Council	Horden Heritage Centre	New shutters and chairs	£1,500.00	18.12.2019

Neighbourhood Budget Spend 2020-2021

				Grant Offer
Recipient	Project	Project Description	Amount	Date
The Barn at Easington	Horden Beach Art Project	Workshops & artwork	£350.00	17.07.2020
	Horden Summer Activities	Craft, food and epic		
Horden Parish Council	2020	activities	£1,135.00	28.08.2020
Horden Centennial	Horden Centennial Centre			
Centre	Café 100 Decoration	Decoration of Café area	£325.00	02.09.2020
	Covid 19 Detached Youth	Lead worker and 2 support		
Groundwork NE	Work	workers 6 hrs per week	£1,238.00	09.09.2020
	Senior Women's Rugby			
Horden & Peterlee RFC	Team Kit	Shorts & Shirts	£450.00	16.10.2020
		Food for parcels to be		
Horden & Peterlee RFC	Food Parcels	distributed to those in need	£996.00	09.12.2020
Horden Youth &		Set up costs of mental		
Community Centre	Men In Sheds	support group	£450.00	17.12.2020

Peterlee Town Council	Horden Christmas	Children's Christmas gifts	£353.00	18.12.2020
			£	
Horden Parish Council	Horden Tower Artwork	Community Artwork Tower	10,000.00	21/01/2021
		Subscription to Girlguiding	£	
1st Horden Guides	Annual Subscriptions	UK	323.54	12/02/2021
	Station Road Allotments		£	
Horden Parish Council	Car Park	Creation of 2 car parks	1,360.00	05/03/2021
	Sunderland Road, Horden,	New play equipment and	£	
Horden Parish Council	Play Area	fencing	12,500.00	11/03/2021
	Horden Railway Station	Reduce ASB on Allotment	£	
DCC Neighbourhoods	Fencing	site	8,000.00	23/03/2021

Neighbourhood Budget Spend 2021 - 2022

Recipient	Project	Project Description	Amount	Grant Offer
				Date
Horden Centennial	Fit for the Future	Horden Centennial Centre	£3,960.00	07/05/2021
Centre		Floor and Equipment and		
		Insurance		
Horden Parish Council	Cemetery Boundary Wall	Cemetery Boundary Wall	£5,000.00	15/06/2021
	Railings, CCTV,	Railings, CCTV, Defibrillator		
	Defibrillator Outdoor	Outdoor Cabinet		
	Cabinet			
Horden Parish Council	St John's Day	Catering for St John's Day	£999.00	18/06/2021
		event		
Durham Pride UK	Durham Pride	Staging costs	£	17/08/2021
			100.00	
Pensioners Christmas	Food parcels	Eden Hill People Centre	£200.00	24/11/2021
Food Package				
Fence Maintenance	Painting of screen fence &	Horden Dene Grants	£400.00	03/12/2021
	new strimmer	Houses Garden Allotment		
Police - Peterlee	Long Lens Camera	Long Lens Camera	£66.14	14/03/2022
Horden Parish Council	Horden Football	New roof on Grandstand	£13,750.00	22/03/2022
	Grandstand Roof Repairs			

Neighbourhood Budget Spend 2022 - 2023

Recipient	Project	Project Description	Amount	Grant Offer
				Date
Horden Parish Council	Jubilee Celebrations	Community event on 4.6.22	£199.50	28/04/2022
Horden Parish Council	Jubilee event 4.6.22	Event costs	£300.00	28/04/2022
DCC - Clean & Green	Horden Visual	Repairs to fencing near to	£750.00	10/05/2022
	Improvements	Horden Railway Station		
Advance learning	Dene Academy DofE and	Camping and expedition	£1,500.00	27/05/2022
partnership - Dene	Mayor's Award	equipment, creation of		
Academy		storage area		
Horden Residents	Horden Residents Roker	Transport costs	£90.00	15/11/2022
Association	Lights Experience			

Creative Youth	Horden Young Volunteers	Transport, refreshments and	£246.50	02/12/2022
Opportunities CIC	Panto Trip	ticket costs for Panto trip		
Eden Hill People	Horden Pensions Christmas	Food parcels	£495.00	02/12/2022
Centre	Food Package			
Horden Centennial	Stay, Play, Warm and	Cooking equipment, health	£450.00	14/03/2023
Centre	Toastie	& safety signage to pilot a		
		warm hub space		

Neighbourhood Budget Spend 2023-2024

Recipient	Project	Project Description	Amount	Grant Offer Date
1st Horden Brownies	1st Horden Guides	Annual Subscription fees	£100.00	04/04/2023
Durham Pride UK	Durham Pride UK	Field hire, stage hire, marquee hire, security, generator hire	£250.00	04/05/2023
Horden Parish Council	Park House Refurbishment for Youth Provision	Electrical work, flooring, Kitchen refurbishment, Bathroom refurb, Exterior works and decoration	£4,960.00	18/05/2023
Horden Banner Group	Horden Banner / Durham Miners Gala march	Brass band costs	£499.50	02/06/2023
Horden Cricket Club	Horden Cricket Club facility improvement	Sight screen and batting cage	£1,564.00	06/06/2023
Horden Homing Society	New Baskets - pigeon transport	Transport baskets x8	£499.50	09/06/2023
Horden East End Homing Society	New Baskets - pigeon transport	Transport baskets x8	£499.50	12/06/2023
Edenhill people centre	Edenhill people centre	Tables and chairs for extension of meal provision	£3,500.00	21/06/2023
Horden Residents Association	Lumiere 2023	Transport costs	£200.00	18/09/2023
Station Road Allotments	Station road Allotment	Replacement of water pipes	£2,000.00	20/09/2023
Peterlee Town Council	Peterlee Toy Appeal (aka Santa's Wish)	Toys and food for vunerable families	£500.00	31/10/2023
Eden Hill People Centre	Horden Christmas Emergency Food Packs	Emergency foodpacks for vulnerable residents in Horden	£400.00	10/11/2023
Horden Parish Council	Heritage Cafe Flooring & Christmas Packs 2023	Christmas packs, older peoples afternoon teas, lantern parade and café floor replacement	£3,839.50	15/11/2023